



**FY13 Proposed Cost Reduction from Modification of
At Risk, LEP, and Combination Weights**

Revised
March 23, 2012

County, District	Resident Enrollment 2011	At Risk Only Reduction	LEP Only Reduction	At Risk & LEP Reduction	Total Cost Reduction	Total Cost Reduction Per Pupil.
Atlantic						
Absecon City	940	\$179,579	\$9,977	\$29,930	\$219,485	\$233
Atlantic City	6,462	\$5,337,474	\$29,930	\$1,257,050	\$6,624,453	\$1,025
Atlantic Co Vocational	807	\$399,063	\$0	\$0	\$399,063	\$495
Brigantine City	974	\$229,461	\$9,977	\$19,953	\$259,391	\$266
Buena Regional	2,015	\$1,197,190	\$0	\$49,883	\$1,247,073	\$619
Corbin City	66	\$9,977	\$0	\$0	\$9,977	\$151
Egg Harbor City	473	\$399,063	\$0	\$19,953	\$419,017	\$886
Egg Harbor Twp	7,837	\$2,015,270	\$19,953	\$119,719	\$2,154,943	\$275
Estell Manor City	285	\$29,930	\$0	\$0	\$29,930	\$105
Folsom Boro	508	\$99,766	\$0	\$0	\$99,766	\$196
Galloway Twp	3,500	\$1,077,471	\$19,953	\$99,766	\$1,197,190	\$342
Greater Egg Harbor Reg	3,791	\$818,080	\$9,977	\$39,906	\$867,963	\$229
Hamilton Twp	3,069	\$1,087,448	\$9,977	\$49,883	\$1,147,307	\$374
Hammonton Town	2,527	\$658,455	\$0	\$169,602	\$828,057	\$328
Linwood City	875	\$19,953	\$0	\$0	\$19,953	\$23
Longport	54	\$0	\$0	\$0	\$0	\$0
Mainland Regional	1,513	\$179,579	\$0	\$9,977	\$189,555	\$125
Margate City	563	\$19,953	\$0	\$0	\$19,953	\$35
Mullica Twp	656	\$199,532	\$0	\$0	\$199,532	\$304
Northfield City	1,047	\$89,789	\$9,977	\$9,977	\$109,742	\$105
Pleasantville City	3,680	\$3,142,625	\$9,977	\$329,227	\$3,481,829	\$946
Port Republic City	164	\$9,977	\$0	\$0	\$9,977	\$61
Somers Point City	1,014	\$508,806	\$0	\$9,977	\$518,782	\$512
Ventnor City	1,213	\$548,712	\$9,977	\$149,649	\$708,338	\$584
Weymouth Twp	293	\$59,860	\$0	\$0	\$59,860	\$205
Bergen						
Allendale Boro	913	\$10,884	\$0	\$0	\$10,884	\$12
Alpine Boro	216	\$0	\$0	\$0	\$0	\$0
Bergen County Vocational	2,140	\$119,727	\$10,884	\$10,884	\$141,496	\$66
Bergenfield Boro	3,535	\$653,059	\$32,653	\$76,190	\$761,902	\$216
Bogota Boro	1,206	\$489,794	\$10,884	\$54,422	\$555,100	\$460
Carlstadt Boro	574	\$87,075	\$0	\$10,884	\$97,959	\$171
Carlstadt-East Rutherford	525	\$97,959	\$0	\$10,884	\$108,843	\$208
Cliffside Park Boro	2,327	\$1,208,159	\$21,769	\$185,033	\$1,414,961	\$608
Closter Boro	1,097	\$0	\$32,653	\$0	\$32,653	\$30
Cresskill Boro	1,712	\$21,769	\$32,653	\$10,884	\$65,306	\$38
Demarest Boro	655	\$0	\$10,884	\$0	\$10,884	\$17
Dumont Boro	2,713	\$152,380	\$21,769	\$32,653	\$206,802	\$76
East Rutherford Boro	753	\$152,380	\$10,884	\$21,769	\$185,033	\$246
Edgewater Boro	1,024	\$97,959	\$21,769	\$10,884	\$130,612	\$128
Elmwood Park	2,596	\$620,406	\$21,769	\$32,653	\$674,828	\$260
Emerson Boro	1,168	\$32,653	\$0	\$10,884	\$43,537	\$37
Englewood City	2,996	\$1,861,218	\$32,653	\$282,992	\$2,176,863	\$727
Englewood Cliffs Boro	487	\$0	\$10,884	\$0	\$10,884	\$22
Fair Lawn Boro	4,716	\$250,339	\$43,537	\$21,769	\$315,645	\$67
Fairview Boro	1,569	\$805,439	\$10,884	\$130,612	\$946,935	\$604

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At Risk, LEP, and Combination Weights**

Revised
March 23, 2012

County, District	Resident	At Risk &			Total Cost	Total Cost
	Enrollment 2011	At Risk Only Reduction	LEP Only Reduction	LEP Reduction	Reduction	Reduction Per Pupil.
Fort Lee Boro	3,726	\$391,835	\$97,959	\$54,422	\$544,216	\$146
Franklin Lakes Boro	1,346	\$0	\$10,884	\$0	\$10,884	\$8
Garfield City	4,573	\$2,677,542	\$43,537	\$228,571	\$2,949,650	\$645
Glen Rock Boro	2,443	\$10,884	\$10,884	\$0	\$21,769	\$9
Hackensack City	4,748	\$2,677,542	\$21,769	\$413,604	\$3,112,914	\$656
Harrington Park Boro	709	\$0	\$10,884	\$0	\$10,884	\$15
Hasbrouck Heights Boro	1,760	\$141,496	\$10,884	\$10,884	\$163,265	\$93
Haworth Boro	447	\$0	\$10,884	\$0	\$10,884	\$24
Hillsdale Boro	1,389	\$32,653	\$0	\$10,884	\$43,537	\$31
Ho Ho Kus Boro	856	\$0	\$0	\$0	\$0	\$0
Leonia Boro	1,439	\$152,380	\$32,653	\$10,884	\$195,918	\$136
Little Ferry Boro	1,267	\$141,496	\$10,884	\$10,884	\$163,265	\$129
Lodi Borough	3,472	\$1,654,416	\$21,769	\$141,496	\$1,817,681	\$524
Lyndhurst Twp	2,421	\$282,992	\$10,884	\$21,769	\$315,645	\$130
Mahwah Twp	3,321	\$141,496	\$10,884	\$10,884	\$163,265	\$49
Maywood Boro	1,183	\$76,190	\$10,884	\$21,769	\$108,843	\$92
Midland Park Boro	1,102	\$32,653	\$0	\$0	\$32,653	\$30
Montvale Boro	1,076	\$10,884	\$10,884	\$0	\$21,769	\$20
Moonachie Boro	365	\$97,959	\$0	\$10,884	\$108,843	\$298
New Milford Boro	2,065	\$141,496	\$10,884	\$21,769	\$174,149	\$84
North Arlington Boro	1,618	\$174,149	\$21,769	\$32,653	\$228,571	\$141
Northern Highlands Reg	1,048	\$0	\$0	\$0	\$0	\$0
Northern Valley Regional	2,532	\$0	\$10,884	\$0	\$10,884	\$4
Northvale Boro	555	\$0	\$10,884	\$0	\$10,884	\$20
Norwood Boro	616	\$0	\$10,884	\$0	\$10,884	\$18
Oakland Boro	1,741	\$54,422	\$0	\$10,884	\$65,306	\$38
Old Tappan Boro	793	\$0	\$10,884	\$0	\$10,884	\$14
Oradell Boro	792	\$0	\$10,884	\$0	\$10,884	\$14
Palisades Park	1,612	\$468,026	\$54,422	\$65,306	\$587,753	\$365
Paramus Boro	4,052	\$97,959	\$43,537	\$10,884	\$152,380	\$38
Park Ridge Boro	1,283	\$32,653	\$10,884	\$10,884	\$54,422	\$42
Pascack Valley Regional	2,067	\$21,769	\$10,884	\$0	\$32,653	\$16
Ramapo-Indian Hill Reg	2,309	\$21,769	\$0	\$0	\$21,769	\$9
Ramsey Boro	2,915	\$65,306	\$10,884	\$10,884	\$87,075	\$30
Ridgefield Boro	1,583	\$174,149	\$10,884	\$10,884	\$195,918	\$124
Ridgefield Park Twp	1,966	\$468,026	\$10,884	\$43,537	\$522,447	\$266
Ridgewood Village	5,776	\$65,306	\$21,769	\$10,884	\$97,959	\$17
River Dell Regional	1,677	\$21,769	\$10,884	\$0	\$32,653	\$19
River Edge Boro	1,140	\$0	\$21,769	\$0	\$21,769	\$19
River Vale Twp	1,337	\$0	\$10,884	\$0	\$10,884	\$8
Rochelle Park Twp	603	\$43,537	\$10,884	\$10,884	\$65,306	\$108
Rockleigh	29	\$0	\$0	\$0	\$0	\$0
Rutherford Boro	2,542	\$32,653	\$10,884	\$0	\$43,537	\$17
Saddle Brook Twp	1,768	\$163,265	\$10,884	\$10,884	\$185,033	\$105
Saddle River Boro	411	\$0	\$0	\$0	\$0	\$0
South Hackensack Twp	334	\$0	\$0	\$10,884	\$10,884	\$33
Teaneck Twp	4,197	\$848,977	\$10,884	\$54,422	\$914,283	\$218
Tenafly Boro	3,621	\$32,653	\$65,306	\$10,884	\$108,843	\$30

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County, District	Resident	At Risk &			Total Cost Reduction	Total Cost Reduction Per Pupil.
	Enrollment 2011	At Risk Only Reduction	LEP Only Reduction	LEP Reduction		
Teterboro	7	\$0	\$0	\$0	\$0	\$0
Upper Saddle River Boro	1,339	\$0	\$10,884	\$0	\$10,884	\$8
Waldwick Boro	1,611	\$10,884	\$10,884	\$0	\$21,769	\$14
Wallington Boro	1,242	\$206,802	\$21,769	\$10,884	\$239,455	\$193
Westwood Regional	2,759	\$97,959	\$10,884	\$21,769	\$130,612	\$47
Woodcliff Lake Boro	802	\$0	\$0	\$0	\$0	\$0
Wood-Ridge Boro	1,097	\$87,075	\$10,884	\$0	\$97,959	\$89
Wyckoff Twp	2,260	\$10,884	\$10,884	\$0	\$21,769	\$10
Burlington						
Bass River Twp	124	\$30,440	\$0	\$0	\$30,440	\$245
Beverly City	343	\$162,344	\$0	\$20,293	\$182,637	\$532
Bordentown Regional	2,452	\$273,956	\$10,147	\$10,147	\$294,249	\$120
Burlington City	1,443	\$892,894	\$10,147	\$30,440	\$933,480	\$647
Burlington Co Vocational	2,020	\$588,498	\$0	\$0	\$588,498	\$291
Burlington Twp	4,101	\$426,154	\$10,147	\$30,440	\$466,740	\$114
Chesterfield Twp	567	\$10,147	\$0	\$0	\$10,147	\$18
Cinnaminson Twp	2,401	\$121,758	\$10,147	\$0	\$131,905	\$55
Delanco Twp	544	\$91,319	\$0	\$0	\$91,319	\$168
Delran Twp	2,960	\$284,103	\$10,147	\$30,440	\$324,689	\$110
Eastampton Twp	668	\$71,026	\$0	\$0	\$71,026	\$106
Edgewater Park Twp	987	\$334,835	\$10,147	\$30,440	\$375,421	\$380
Evesham Twp	4,739	\$223,223	\$10,147	\$10,147	\$243,517	\$51
Florence Twp	1,744	\$344,982	\$10,147	\$20,293	\$375,421	\$215
Hainesport Twp	689	\$30,440	\$0	\$0	\$30,440	\$44
Lenape Regional	7,368	\$365,275	\$10,147	\$0	\$375,421	\$51
Lumberton Twp	1,652	\$131,905	\$0	\$10,147	\$142,051	\$86
Mansfield Twp	749	\$30,440	\$0	\$0	\$30,440	\$41
Maple Shade Twp	2,154	\$446,447	\$10,147	\$30,440	\$487,033	\$226
Medford Lakes Boro	524	\$10,147	\$0	\$0	\$10,147	\$19
Medford Twp	3,014	\$91,319	\$10,147	\$0	\$101,465	\$34
Moorestown Twp	4,054	\$182,637	\$10,147	\$10,147	\$202,930	\$50
Mount Holly Twp	953	\$456,593	\$0	\$20,293	\$476,887	\$500
Mount Laurel Twp	4,144	\$263,810	\$10,147	\$10,147	\$284,103	\$69
New Hanover Twp	219	\$0	\$0	\$10,147	\$10,147	\$46
North Hanover Twp	1,143	\$273,956	\$0	\$0	\$273,956	\$240
Northern Burlington Reg	1,987	\$131,905	\$0	\$0	\$131,905	\$66
Palmyra Boro	874	\$223,223	\$0	\$0	\$223,223	\$255
Pemberton Twp	4,465	\$2,019,158	\$10,147	\$50,733	\$2,080,037	\$466
Pemberton Twp (Pemberton Boro)	158	\$60,879	\$0	\$0	\$60,879	\$385
Rancocas Valley Regional	2,076	\$233,370	\$0	\$0	\$233,370	\$112
Riverside Twp	1,210	\$466,740	\$10,147	\$30,440	\$507,326	\$419
Riverton	330	\$30,440	\$0	\$0	\$30,440	\$92
Shamong Twp	903	\$40,586	\$0	\$0	\$40,586	\$45
Southampton Twp	790	\$71,026	\$0	\$0	\$71,026	\$90
Springfield Twp	289	\$10,147	\$0	\$0	\$10,147	\$35
Tabernacle Twp	809	\$60,879	\$0	\$0	\$60,879	\$75
Washington Twp	81	\$0	\$0	\$0	\$0	\$0
Westampton	990	\$101,465	\$10,147	\$10,147	\$121,758	\$123

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	Enrollment 2011	At Risk Only Reduction	LEP Only Reduction	LEP Reduction		
Willingboro Twp	4,204	\$1,308,901	\$0	\$10,147	\$1,319,048	\$314
Woodland Twp	155	\$20,293	\$0	\$0	\$20,293	\$131
Camden						
Audubon Boro	1,171	\$109,870	\$0	\$9,988	\$119,858	\$102
Audubon Boro (Audubon Park)	102	\$19,976	\$0	\$0	\$19,976	\$196
Barrington Boro	893	\$99,882	\$0	\$0	\$99,882	\$112
Bellmawr Boro	1,082	\$369,563	\$9,988	\$39,953	\$419,504	\$388
Berlin Boro	853	\$79,906	\$0	\$0	\$79,906	\$94
Berlin Twp	795	\$229,729	\$0	\$9,988	\$239,717	\$302
Black Horse Pike Regional	4,139	\$609,280	\$0	\$19,976	\$629,256	\$152
Brooklawn Boro	407	\$109,870	\$0	\$9,988	\$119,858	\$294
Camden City	14,707	\$12,495,234	\$39,953	\$1,248,525	\$13,783,711	\$937
Camden County Vocational	2,143	\$2,027,604	\$0	\$0	\$2,027,604	\$946
Cherry Hill Twp	11,177	\$988,831	\$19,976	\$69,917	\$1,078,725	\$97
Chesilhurst	153	\$0	\$0	\$0	\$0	\$0
Clementon Boro	629	\$309,634	\$0	\$9,988	\$319,622	\$508
Collingswood Boro	1,620	\$319,622	\$0	\$9,988	\$329,610	\$203
Eastern Camden County Reg	2,106	\$119,858	\$9,988	\$0	\$129,847	\$62
Gibbsboro Boro	235	\$19,976	\$0	\$0	\$19,976	\$85
Gloucester City	1,741	\$1,198,584	\$0	\$29,965	\$1,228,548	\$706
Gloucester Twp	7,173	\$1,328,430	\$9,988	\$39,953	\$1,378,371	\$192
Haddon Heights Boro	938	\$29,965	\$0	\$9,988	\$39,953	\$43
Haddon Twp	2,105	\$139,835	\$9,988	\$9,988	\$159,811	\$76
Haddonfield	2,447	\$9,988	\$0	\$0	\$9,988	\$4
Haddonfield (Tavistock)	1	\$0	\$0	\$0	\$0	\$0
Hi Nella	111	\$39,953	\$0	\$0	\$39,953	\$360
Laurel Springs Boro	323	\$29,965	\$0	\$0	\$29,965	\$93
Lawnside Boro	429	\$289,658	\$0	\$0	\$289,658	\$675
Lindenwold Boro	2,281	\$1,688,005	\$0	\$149,823	\$1,837,828	\$806
Magnolia Boro	427	\$119,858	\$0	\$0	\$119,858	\$281
Merchantville Boro	419	\$79,906	\$0	\$0	\$79,906	\$191
Mount Ephraim Boro	615	\$69,917	\$0	\$0	\$69,917	\$114
Oaklyn Boro	511	\$79,906	\$0	\$19,976	\$99,882	\$195
Pennsauken Twp	5,455	\$3,915,373	\$9,988	\$169,799	\$4,095,161	\$751
Pine Hill Boro	1,541	\$659,221	\$0	\$39,953	\$699,174	\$454
Runnemede Boro	811	\$159,811	\$0	\$9,988	\$169,799	\$209
Somerdale Boro	498	\$169,799	\$0	\$29,965	\$199,764	\$401
Sterling High School Dist	839	\$109,870	\$0	\$9,988	\$119,858	\$143
Stratford Boro	751	\$79,906	\$9,988	\$9,988	\$99,882	\$133
Voorhees Twp	3,161	\$179,788	\$9,988	\$9,988	\$199,764	\$63
Waterford Twp	1,711	\$189,776	\$0	\$0	\$189,776	\$111
Winslow Twp	5,156	\$2,007,627	\$0	\$39,953	\$2,047,580	\$397
Woodlynne Boro	637	\$549,351	\$0	\$29,965	\$579,315	\$909
Cape May						
Avalon Boro	73	\$0	\$0	\$0	\$0	\$0
Cape May City	132	\$64,738	\$0	\$0	\$64,738	\$490
Cape May Co Vocational	629	\$83,235	\$0	\$0	\$83,235	\$132
Cape May Point	4	\$0	\$0	\$0	\$0	\$0

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Dennis Twp	847	\$92,483	\$0	\$0	\$92,483	\$109
Lower Cape May Regional	1,599	\$517,904	\$0	\$9,248	\$527,153	\$330
Lower Twp	1,689	\$795,353	\$0	\$46,241	\$841,594	\$498
Middle Twp	2,410	\$573,394	\$9,248	\$18,497	\$601,139	\$249
North Wildwood City	306	\$83,235	\$0	\$0	\$83,235	\$272
Ocean City	1,232	\$166,469	\$0	\$18,497	\$184,966	\$150
Sea Isle City	131	\$18,497	\$0	\$0	\$18,497	\$141
Stone Harbor Boro	57	\$0	\$0	\$0	\$0	\$0
Upper Twp	2,095	\$120,228	\$0	\$0	\$120,228	\$57
West Cape May Boro	52	\$9,248	\$0	\$0	\$9,248	\$178
West Wildwood	50	\$0	\$0	\$0	\$0	\$0
Wildwood City	772	\$499,408	\$9,248	\$147,973	\$656,629	\$851
Wildwood Crest Boro	278	\$27,745	\$0	\$9,248	\$36,993	\$133
Woodbine Boro	235	\$175,718	\$0	\$18,497	\$194,214	\$826
Cumberland						
Bridgeton City	4,933	\$3,695,037	\$9,307	\$725,977	\$4,430,322	\$898
Commercial Twp	858	\$502,600	\$0	\$0	\$502,600	\$586
Cumberland Co Vocational	313	\$241,992	\$0	\$0	\$241,992	\$773
Cumberland Regional	1,330	\$316,452	\$0	\$9,307	\$325,759	\$245
Deerfield Twp	349	\$120,996	\$0	\$18,615	\$139,611	\$400
Downe Twp	185	\$46,537	\$0	\$0	\$46,537	\$252
Fairfield Twp	527	\$381,603	\$0	\$9,307	\$390,911	\$742
Greenwich Twp	79	\$9,307	\$0	\$0	\$9,307	\$118
Hopewell Twp	464	\$74,459	\$0	\$9,307	\$83,767	\$181
Hopewell Twp (Shiloh Boro)	41	\$9,307	\$0	\$0	\$9,307	\$227
Lawrence Twp	543	\$223,378	\$0	\$18,615	\$241,992	\$446
Maurice River Twp	529	\$120,996	\$0	\$0	\$120,996	\$229
Millville City	4,966	\$3,257,590	\$9,307	\$65,152	\$3,332,049	\$671
Stow Creek Twp	123	\$18,615	\$0	\$0	\$18,615	\$151
Upper Deerfield Twp	800	\$325,759	\$0	\$37,230	\$362,989	\$454
Vineland City	9,638	\$6,161,498	\$18,615	\$735,285	\$6,915,397	\$718
Essex						
Belleville Town	4,741	\$1,486,482	\$44,044	\$121,121	\$1,651,646	\$348
Bloomfield Twp	6,176	\$1,695,690	\$33,033	\$99,099	\$1,827,822	\$296
Caldwell-West Caldwell	2,628	\$55,055	\$11,011	\$11,011	\$77,077	\$29
Cedar Grove Twp	1,667	\$22,022	\$0	\$0	\$22,022	\$13
City Of Orange Twp	4,707	\$3,765,754	\$22,022	\$616,615	\$4,404,390	\$936
East Orange	10,146	\$7,124,101	\$33,033	\$286,285	\$7,443,420	\$734
Essex Co Voc-Tech	2,136	\$2,279,272	\$11,011	\$198,198	\$2,488,481	\$1,165
Essex Fells Boro	203	\$0	\$0	\$0	\$0	\$0
Fairfield Twp	683	\$0	\$0	\$0	\$0	\$0
Glen Ridge Boro	1,868	\$0	\$0	\$0	\$0	\$0
Irvington Township	7,068	\$4,415,401	\$110,110	\$484,483	\$5,009,994	\$709
Livingston Twp	5,825	\$33,033	\$22,022	\$0	\$55,055	\$9
Millburn Twp	4,879	\$33,033	\$33,033	\$11,011	\$77,077	\$16
Montclair Town	6,728	\$671,670	\$11,011	\$33,033	\$715,713	\$106
Newark City	45,007	\$41,676,544	\$110,110	\$4,635,621	\$46,422,275	\$1,031
North Caldwell Boro	660	\$0	\$0	\$0	\$0	\$0

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Nutley Town	3,981	\$165,165	\$22,022	\$11,011	\$198,198	\$50
Roseland Boro	470	\$11,011	\$11,011	\$0	\$22,022	\$47
South Orange-Maplewood	6,671	\$704,702	\$11,011	\$55,055	\$770,768	\$116
Verona Boro	2,201	\$0	\$11,011	\$0	\$11,011	\$5
West Essex Regional	1,639	\$33,033	\$0	\$0	\$33,033	\$20
West Orange Town	6,869	\$1,750,745	\$22,022	\$187,187	\$1,959,954	\$285
Gloucester						
Clayton Boro	1,297	\$465,551	\$0	\$19,398	\$484,949	\$374
Clearview Regional	2,540	\$126,087	\$0	\$0	\$126,087	\$50
Delsea Regional H.S Dist.	1,670	\$271,572	\$0	\$0	\$271,572	\$163
Deptford Twp	4,136	\$969,899	\$9,699	\$29,097	\$1,008,695	\$244
East Greenwich Twp	1,111	\$48,495	\$0	\$0	\$48,495	\$44
Elk Twp	354	\$87,291	\$0	\$0	\$87,291	\$247
Franklin Twp	1,368	\$184,281	\$0	\$0	\$184,281	\$135
Gateway Regional	914	\$145,485	\$0	\$0	\$145,485	\$159
Glassboro	2,142	\$688,628	\$9,699	\$58,194	\$756,521	\$353
Gloucester Co Vocational	1,205	\$135,786	\$0	\$0	\$135,786	\$113
Greenwich Twp	605	\$87,291	\$0	\$0	\$87,291	\$144
Harrison Twp	1,475	\$58,194	\$0	\$9,699	\$67,893	\$46
Kingsway Regional	2,003	\$126,087	\$0	\$0	\$126,087	\$63
Logan Twp	1,156	\$77,592	\$0	\$0	\$77,592	\$67
Mantua Twp	1,374	\$87,291	\$0	\$0	\$87,291	\$64
Monroe Twp	6,025	\$979,598	\$0	\$19,398	\$998,996	\$166
National Park Boro	242	\$48,495	\$0	\$0	\$48,495	\$200
Newfield Boro	232	\$67,893	\$0	\$0	\$67,893	\$293
Paulsboro Boro	1,113	\$824,414	\$0	\$9,699	\$834,113	\$749
Pitman Boro	1,526	\$145,485	\$0	\$0	\$145,485	\$95
South Harrison Twp	366	\$9,699	\$0	\$0	\$9,699	\$26
Swedesboro-Woolwich	1,714	\$87,291	\$9,699	\$9,699	\$106,689	\$62
Washington Twp	8,317	\$746,822	\$9,699	\$19,398	\$775,919	\$93
Wenonah Boro	242	\$0	\$0	\$0	\$0	\$0
West Deptford Twp	3,080	\$329,766	\$0	\$9,699	\$339,465	\$110
Westville Boro	293	\$116,388	\$0	\$9,699	\$126,087	\$430
Woodbury City	1,483	\$805,016	\$0	\$19,398	\$824,414	\$556
Woodbury Heights Boro	226	\$19,398	\$0	\$0	\$19,398	\$86
Hudson						
Bayonne City	9,093	\$6,044,366	\$10,970	\$351,034	\$6,406,370	\$705
East Newark Boro	341	\$175,517	\$0	\$32,909	\$208,426	\$611
Guttenberg Town	1,340	\$899,525	\$10,970	\$131,638	\$1,042,132	\$778
Harrison Town	1,968	\$1,886,808	\$10,970	\$164,547	\$2,062,325	\$1,048
Hoboken City	2,343	\$1,612,562	\$0	\$43,879	\$1,656,442	\$707
Hudson County Vocational	2,363	\$1,448,015	\$0	\$0	\$1,448,015	\$613
Jersey City	29,897	\$23,661,883	\$164,547	\$2,950,879	\$26,777,310	\$896
Kearny Town	5,726	\$2,358,509	\$32,909	\$153,577	\$2,544,996	\$445
North Bergen Twp	7,681	\$5,605,574	\$43,879	\$570,430	\$6,219,883	\$810
Secaucus Town	2,075	\$318,125	\$10,970	\$10,970	\$340,064	\$164
Union City	10,661	\$9,104,944	\$43,879	\$3,795,555	\$12,944,378	\$1,214
Weehawken Twp	1,176	\$636,249	\$10,970	\$65,819	\$713,038	\$607

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**FY13 Proposed Cost Reduction from Modification of
At Risk, LEP, and Combination Weights**

Revised
March 23, 2012

County, District	Resident Enrollment 2011	At Risk Only Reduction	LEP Only Reduction	At Risk & LEP Reduction	Total Cost Reduction	Total Cost Reduction Per Pupil.
West New York Town	6,678	\$5,934,668	\$65,819	\$899,525	\$6,900,011	\$1,033
Hunterdon						
Alexandria Twp	538	\$21,439	\$0	\$0	\$21,439	\$40
Bethlehem Twp	514	\$10,720	\$0	\$0	\$10,720	\$21
Bloomsbury Boro	200	\$10,720	\$0	\$0	\$10,720	\$54
Califon Boro	135	\$0	\$0	\$0	\$0	\$0
Clinton Town	318	\$10,720	\$0	\$0	\$10,720	\$34
Clinton Town (Glen Gardner)	173	\$10,720	\$0	\$0	\$10,720	\$62
Clinton Twp	1,557	\$32,159	\$0	\$0	\$32,159	\$21
Delaware Twp	417	\$21,439	\$0	\$10,720	\$32,159	\$77
Delaware Valley Regional	939	\$21,439	\$0	\$0	\$21,439	\$23
East Amwell Twp	432	\$21,439	\$0	\$0	\$21,439	\$50
Flemington-Raritan Reg	3,544	\$160,795	\$10,720	\$53,598	\$225,113	\$64
Franklin Twp	296	\$0	\$0	\$0	\$0	\$0
Frenchtown Boro	155	\$21,439	\$0	\$0	\$21,439	\$138
Hampton Boro	108	\$21,439	\$0	\$0	\$21,439	\$199
High Bridge Boro	372	\$21,439	\$0	\$0	\$21,439	\$58
Holland Twp	627	\$21,439	\$0	\$0	\$21,439	\$34
Hunterdon Central Reg	3,037	\$107,197	\$0	\$10,720	\$117,916	\$39
Hunterdon Co Vocational	201	\$0	\$0	\$0	\$0	\$0
Kingwood Twp	408	\$10,720	\$0	\$0	\$10,720	\$26
Lambertville City	205	\$21,439	\$0	\$0	\$21,439	\$105
Lebanon Boro	113	\$0	\$0	\$0	\$0	\$0
Lebanon Twp	725	\$21,439	\$0	\$0	\$21,439	\$30
Milford Boro	106	\$10,720	\$0	\$0	\$10,720	\$101
N Hunt/Voorhees Regional	2,872	\$53,598	\$0	\$0	\$53,598	\$19
Readington Twp	1,945	\$53,598	\$0	\$0	\$53,598	\$28
South Hunterdon Regional	371	\$21,439	\$0	\$0	\$21,439	\$58
Stockton Boro	40	\$0	\$0	\$0	\$0	\$0
Tewksbury Twp	705	\$10,720	\$0	\$0	\$10,720	\$15
Union Twp	504	\$0	\$0	\$0	\$0	\$0
West Amwell Twp	245	\$0	\$0	\$0	\$0	\$0
Mercer						
East Windsor Regional	5,108	\$723,984	\$42,587	\$191,643	\$958,215	\$188
Ewing Twp	3,716	\$915,627	\$10,647	\$31,940	\$958,215	\$258
Hamilton Twp	12,543	\$2,384,890	\$21,294	\$149,056	\$2,555,239	\$204
Hopewell Valley Regional	3,782	\$53,234	\$10,647	\$0	\$63,881	\$17
Lawrence Twp	4,020	\$404,579	\$31,940	\$31,940	\$468,460	\$117
Mercer County Vocational	395	\$0	\$0	\$0	\$0	\$0
Princeton Regional	3,510	\$191,643	\$31,940	\$42,587	\$266,171	\$76
Robbinsville Twp	2,876	\$53,234	\$10,647	\$0	\$63,881	\$22
Trenton City	14,138	\$11,189,817	\$63,881	\$1,511,850	\$12,765,547	\$903
W Windsor-Plainsboro Reg	9,923	\$212,937	\$63,881	\$31,940	\$308,758	\$31
Middlesex						
Carteret Boro	3,695	\$2,675,503	\$21,490	\$268,625	\$2,965,617	\$803
Cranbury Twp	839	\$21,490	\$0	\$0	\$21,490	\$26
Dunellen Boro	1,179	\$311,605	\$10,745	\$42,980	\$365,330	\$310
East Brunswick Twp	8,476	\$547,994	\$32,235	\$53,725	\$633,954	\$75

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**FY13 Proposed Cost Reduction from Modification of
At Risk, LEP, and Combination Weights**

Revised
March 23, 2012

County, District	Resident	At Risk &			Total Cost	Total Cost
	Enrollment 2011	At Risk Only Reduction	LEP Only Reduction	LEP Reduction	Reduction	Reduction Per Pupil.
Edison Twp	14,370	\$1,375,359	\$64,470	\$107,450	\$1,547,279	\$108
Highland Park Boro	1,448	\$322,350	\$10,745	\$21,490	\$354,585	\$245
Jamesburg Boro	868	\$182,665	\$10,745	\$32,235	\$225,645	\$260
Metuchen Boro	2,132	\$85,960	\$10,745	\$10,745	\$107,450	\$50
Middlesex Boro	2,136	\$247,135	\$10,745	\$21,490	\$279,370	\$131
Middlesex Co Vocational	1,846	\$773,639	\$0	\$21,490	\$795,129	\$431
Milltown Boro	952	\$53,725	\$0	\$10,745	\$64,470	\$68
Monroe Twp	5,663	\$225,645	\$10,745	\$10,745	\$247,135	\$44
New Brunswick City	8,096	\$7,080,948	\$53,725	\$1,375,359	\$8,510,032	\$1,051
North Brunswick Twp	6,112	\$1,042,264	\$32,235	\$118,195	\$1,192,694	\$195
Old Bridge Twp	9,294	\$1,010,029	\$32,235	\$75,215	\$1,117,479	\$120
Perth Amboy City	9,543	\$6,833,814	\$139,685	\$1,891,118	\$8,864,617	\$929
Piscataway Twp	7,243	\$1,203,439	\$42,980	\$85,960	\$1,332,379	\$184
Sayreville Boro	6,074	\$1,203,439	\$10,745	\$32,235	\$1,246,419	\$205
South Amboy City	1,138	\$365,330	\$10,745	\$10,745	\$386,820	\$340
South Brunswick Twp	8,999	\$483,525	\$32,235	\$32,235	\$547,994	\$61
South Plainfield Boro	3,637	\$483,525	\$10,745	\$21,490	\$515,760	\$142
South River Boro	2,315	\$698,424	\$10,745	\$64,470	\$773,639	\$334
Spotswood	1,180	\$107,450	\$10,745	\$10,745	\$128,940	\$109
Spotswood (Helmetta)	310	\$21,490	\$0	\$0	\$21,490	\$69
Woodbridge Twp	13,273	\$2,718,482	\$53,725	\$161,175	\$2,933,382	\$221
Monmouth						
Allenhurst	3	\$0	\$0	\$0	\$0	\$0
Asbury Park City	2,388	\$2,157,621	\$21,469	\$225,423	\$2,404,513	\$1,007
Atlantic Highlands Boro	281	\$21,469	\$0	\$0	\$21,469	\$76
Avon Boro	176	\$10,734	\$0	\$10,734	\$21,469	\$122
Belmar Boro	539	\$182,485	\$0	\$42,938	\$225,423	\$419
Bradley Beach Boro	355	\$96,610	\$10,734	\$53,672	\$161,017	\$454
Brielle Boro	864	\$21,469	\$0	\$0	\$21,469	\$25
Colts Neck Twp	1,170	\$21,469	\$0	\$10,734	\$32,203	\$28
Deal Boro	136	\$0	\$0	\$0	\$0	\$0
Eatontown Boro	1,054	\$268,361	\$0	\$21,469	\$289,830	\$275
Fair Haven Boro	1,002	\$10,734	\$0	\$0	\$10,734	\$11
Farmingdale Boro	144	\$10,734	\$0	\$0	\$10,734	\$75
Freehold Boro	1,445	\$933,896	\$10,734	\$246,892	\$1,191,522	\$825
Freehold Regional	11,632	\$472,315	\$10,734	\$42,938	\$525,987	\$45
Freehold Twp	4,243	\$182,485	\$10,734	\$21,469	\$214,689	\$51
Hazlet Twp	3,179	\$214,689	\$10,734	\$10,734	\$236,158	\$74
Henry Hudson Regional	374	\$64,407	\$0	\$0	\$64,407	\$172
Highlands Boro	173	\$85,875	\$0	\$0	\$85,875	\$496
Holmdel Twp	3,129	\$32,203	\$10,734	\$0	\$42,938	\$14
Howell Twp	6,485	\$407,909	\$10,734	\$42,938	\$461,581	\$71
Interlaken	29	\$0	\$0	\$0	\$0	\$0
Keansburg Boro	1,457	\$923,161	\$0	\$32,203	\$955,365	\$656
Keyport Boro	857	\$397,174	\$10,734	\$42,938	\$450,846	\$526
Lake Como	212	\$64,407	\$0	\$10,734	\$75,141	\$355
Little Silver Boro	792	\$0	\$0	\$0	\$0	\$0
Long Branch City	4,632	\$3,531,629	\$21,469	\$364,971	\$3,918,069	\$846

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**FY13 Proposed Cost Reduction from Modification of
At Risk, LEP, and Combination Weights**

Revised
March 23, 2012

County, District	Resident	At Risk &			Total Cost	Total Cost
	Enrollment 2011	At Risk Only Reduction	LEP Only Reduction	LEP Reduction	Reduction	Reduction Per Pupil.
Manalapan-Englishtown Reg	5,181	\$193,220	\$10,734	\$10,734	\$214,689	\$41
Manasquan Boro	963	\$42,938	\$0	\$21,469	\$64,407	\$67
Marlboro Twp	5,626	\$96,610	\$21,469	\$10,734	\$128,813	\$23
Matawan-Aberdeen Regional	3,840	\$536,722	\$10,734	\$32,203	\$579,659	\$151
Middletown Twp	10,057	\$579,659	\$10,734	\$10,734	\$601,128	\$60
Millstone Twp	2,092	\$64,407	\$0	\$0	\$64,407	\$31
Monmouth Beach Boro	310	\$0	\$0	\$0	\$0	\$0
Monmouth Co Vocational	2,186	\$236,158	\$0	\$0	\$236,158	\$108
Monmouth Regional	1,017	\$96,610	\$0	\$10,734	\$107,344	\$106
Neptune City	568	\$96,610	\$0	\$0	\$96,610	\$170
Neptune Twp	3,891	\$2,082,480	\$10,734	\$85,875	\$2,179,090	\$560
Ocean Twp	3,935	\$375,705	\$21,469	\$75,141	\$472,315	\$120
Oceanport Boro	555	\$10,734	\$0	\$0	\$10,734	\$19
Oceanport Boro (Sea Bright)	64	\$10,734	\$0	\$0	\$10,734	\$168
Red Bank Boro	1,142	\$729,942	\$10,734	\$354,236	\$1,094,912	\$959
Red Bank Regional	898	\$118,079	\$10,734	\$10,734	\$139,548	\$155
Roosevelt Boro	111	\$0	\$0	\$0	\$0	\$0
Rumson Boro	976	\$0	\$0	\$0	\$0	\$0
Rumson-Fair Haven Reg	904	\$0	\$0	\$0	\$0	\$0
Sea Girt Boro	186	\$0	\$0	\$0	\$0	\$0
Shore Regional	668	\$10,734	\$0	\$0	\$10,734	\$16
Shrewsbury Boro	482	\$0	\$0	\$0	\$0	\$0
Spring Lake Boro	310	\$0	\$0	\$0	\$0	\$0
Spring Lake Heights Boro	484	\$21,469	\$0	\$0	\$21,469	\$44
Tinton Falls	1,555	\$139,548	\$10,734	\$10,734	\$161,017	\$104
Union Beach	1,040	\$128,813	\$0	\$0	\$128,813	\$124
Upper Freehold Regional	1,677	\$42,938	\$0	\$10,734	\$53,672	\$32
Wall Twp	3,956	\$236,158	\$10,734	\$10,734	\$257,626	\$65
West Long Branch Boro	581	\$32,203	\$10,734	\$0	\$42,938	\$74
Morris						
Boonton Town	1,011	\$258,132	\$11,223	\$22,446	\$291,801	\$289
Boonton Twp	762	\$0	\$0	\$0	\$0	\$0
Butler Boro	892	\$67,339	\$11,223	\$11,223	\$89,785	\$101
Chester Twp	1,303	\$22,446	\$0	\$22,446	\$44,893	\$34
Denville Twp	1,834	\$33,669	\$11,223	\$0	\$44,893	\$24
Dover Town	2,514	\$2,334,411	\$11,223	\$213,239	\$2,558,874	\$1,018
Dover Town (Victory Gardens)	234	\$202,016	\$0	\$22,446	\$224,463	\$959
East Hanover Twp	1,098	\$0	\$11,223	\$0	\$11,223	\$10
Florham Park Boro	1,013	\$0	\$0	\$0	\$0	\$0
Hanover Park Regional	1,510	\$22,446	\$11,223	\$0	\$33,669	\$22
Hanover Twp	1,500	\$11,223	\$11,223	\$0	\$22,446	\$15
Harding Township	432	\$11,223	\$0	\$0	\$11,223	\$26
Jefferson Twp	3,475	\$179,570	\$11,223	\$0	\$190,793	\$55
Kinnelon Boro	2,154	\$22,446	\$0	\$0	\$22,446	\$10
Lincoln Park Boro	1,153	\$78,562	\$11,223	\$11,223	\$101,008	\$88
Long Hill Twp	915	\$11,223	\$11,223	\$11,223	\$33,669	\$37
Madison Boro	2,318	\$89,785	\$11,223	\$11,223	\$112,231	\$48
Mendham Boro	668	\$11,223	\$0	\$0	\$11,223	\$17

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**FY13 Proposed Cost Reduction from Modification of
At Risk, LEP, and Combination Weights**

Revised
March 23, 2012

County, District	Resident	At Risk &			Total Cost	Total Cost
	Enrollment 2011	At Risk Only Reduction	LEP Only Reduction	LEP Reduction	Reduction	Reduction Per Pupil.
Mendham Twp	798	\$0	\$0	\$0	\$0	\$0
Mine Hill Twp	598	\$101,008	\$0	\$0	\$101,008	\$169
Montville Twp	4,167	\$33,669	\$22,446	\$11,223	\$67,339	\$16
Morris County Vocational	858	\$44,893	\$0	\$0	\$44,893	\$52
Morris Hills Regional	2,836	\$235,686	\$11,223	\$22,446	\$269,355	\$95
Morris Plains Boro	877	\$0	\$11,223	\$0	\$11,223	\$13
Morris School District	4,753	\$695,834	\$22,446	\$280,578	\$998,859	\$210
Mount Arlington Boro	553	\$33,669	\$0	\$0	\$33,669	\$61
Mount Olive Twp	4,793	\$347,917	\$22,446	\$33,669	\$404,033	\$84
Mountain Lakes Boro	1,191	\$0	\$0	\$0	\$0	\$0
Netcong Boro	268	\$56,116	\$0	\$0	\$56,116	\$209
Parsippany-Troy Hills Twp	7,227	\$460,148	\$78,562	\$112,231	\$650,942	\$90
Pequannock Twp	2,286	\$56,116	\$0	\$0	\$56,116	\$25
Randolph Twp	5,231	\$179,570	\$11,223	\$22,446	\$213,239	\$41
Riverdale Boro	440	\$33,669	\$0	\$0	\$33,669	\$77
Rockaway Boro	634	\$67,339	\$0	\$11,223	\$78,562	\$124
Rockaway Twp	2,527	\$157,124	\$11,223	\$11,223	\$179,570	\$71
Roxbury Twp	3,901	\$202,016	\$11,223	\$11,223	\$224,463	\$58
Sch Dist Of The Chathams	4,067	\$44,893	\$11,223	\$11,223	\$67,339	\$17
Washington Twp	2,576	\$33,669	\$0	\$0	\$33,669	\$13
West Morris Regional	2,786	\$11,223	\$0	\$0	\$11,223	\$4
Wharton Boro	774	\$392,810	\$0	\$33,669	\$426,479	\$551
Ocean						
Barnegat Twp	3,223	\$467,511	\$9,947	\$9,947	\$487,405	\$151
Bay Head Boro	96	\$0	\$0	\$0	\$0	\$0
Beach Haven Boro	58	\$0	\$19,894	\$0	\$19,894	\$343
Berkeley Twp	2,014	\$338,199	\$9,947	\$9,947	\$358,093	\$178
Brick Twp	9,875	\$1,004,650	\$9,947	\$79,576	\$1,094,174	\$111
Central Regional	1,983	\$377,987	\$0	\$0	\$377,987	\$191
Eagleswood Twp	129	\$19,894	\$0	\$0	\$19,894	\$154
Island Heights Boro	102	\$9,947	\$0	\$0	\$9,947	\$98
Jackson Twp	9,483	\$815,657	\$9,947	\$29,841	\$855,445	\$90
Lacey Twp	4,634	\$477,458	\$0	\$19,894	\$497,352	\$107
Lakehurst Boro	557	\$228,782	\$0	\$0	\$228,782	\$411
Lakewood Twp	5,318	\$4,038,495	\$29,841	\$944,968	\$5,013,304	\$943
Lavallette Boro	169	\$9,947	\$0	\$0	\$9,947	\$59
Little Egg Harbor Twp	1,481	\$447,616	\$0	\$9,947	\$457,563	\$309
Long Beach Island	241	\$19,894	\$0	\$9,947	\$29,841	\$124
Manchester Twp	2,954	\$457,563	\$9,947	\$9,947	\$477,458	\$162
Ocean County Vocational	1,278	\$149,205	\$0	\$0	\$149,205	\$117
Ocean Gate Boro	147	\$69,629	\$0	\$0	\$69,629	\$474
Ocean Twp	937	\$149,205	\$0	\$0	\$149,205	\$159
P Pleasant Beach (Mantoloking)	2	\$0	\$0	\$0	\$0	\$0
Pinelands Regional	1,732	\$397,881	\$0	\$9,947	\$407,828	\$235
Plumsted Twp	1,685	\$119,364	\$0	\$9,947	\$129,311	\$77
Point Pleasant Beach	686	\$59,682	\$0	\$9,947	\$69,629	\$102
Point Pleasant Boro	2,955	\$169,100	\$9,947	\$9,947	\$188,994	\$64
Seaside Heights Boro	212	\$198,941	\$0	\$9,947	\$208,888	\$985

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**FY13 Proposed Cost Reduction from Modification of
At Risk, LEP, and Combination Weights**

Revised
March 23, 2012

County, District	Resident Enrollment 2011	At Risk Only Reduction	LEP Only Reduction	At Risk & LEP Reduction	Total Cost Reduction	Total Cost Reduction Per Pupil.
Seaside Park Boro	50	\$0	\$0	\$0	\$0	\$0
Southern Regional	2,572	\$238,729	\$9,947	\$0	\$248,676	\$97
Stafford Twp	2,259	\$228,782	\$0	\$0	\$228,782	\$101
Toms River Regional	16,815	\$1,780,519	\$9,947	\$39,788	\$1,830,254	\$109
Tuckerton Boro	319	\$99,470	\$0	\$0	\$99,470	\$312
Passaic						
Bloomingtondale Boro	913	\$52,706	\$0	\$0	\$52,706	\$58
Clifton City	11,345	\$3,457,539	\$73,789	\$347,862	\$3,879,190	\$342
Haledon Boro	1,009	\$790,596	\$10,541	\$52,706	\$853,844	\$846
Hawthorne Boro	2,461	\$284,615	\$0	\$10,541	\$295,156	\$120
Lakeland Regional	1,123	\$126,495	\$0	\$0	\$126,495	\$113
Little Falls Twp	897	\$63,248	\$10,541	\$10,541	\$84,330	\$94
North Haledon Boro	704	\$42,165	\$0	\$0	\$42,165	\$60
Passaic City	12,684	\$9,582,022	\$73,789	\$4,817,364	\$14,473,175	\$1,141
Passaic Co Manchester Reg	892	\$706,266	\$0	\$21,083	\$727,348	\$815
Passaic County Vocational	3,226	\$3,225,631	\$0	\$42,165	\$3,267,796	\$1,013
Passaic Valley Regional	1,388	\$137,037	\$0	\$0	\$137,037	\$99
Paterson City	26,526	\$23,053,776	\$168,660	\$4,258,677	\$27,481,113	\$1,036
Pompton Lakes Boro	1,590	\$147,578	\$10,541	\$21,083	\$179,202	\$113
Prospect Park Boro	835	\$611,394	\$10,541	\$42,165	\$664,101	\$795
Ringwood Boro	1,260	\$63,248	\$10,541	\$0	\$73,789	\$59
Totowa Boro	954	\$94,872	\$0	\$10,541	\$105,413	\$110
Wanaque Boro	943	\$84,330	\$0	\$0	\$84,330	\$89
Wayne Twp	8,577	\$368,945	\$31,624	\$21,083	\$421,651	\$49
West Milford Twp	3,857	\$221,367	\$10,541	\$0	\$231,908	\$60
Woodland Park	1,140	\$242,449	\$10,541	\$21,083	\$274,073	\$240
Salem						
Alloway Twp	577	\$29,097	\$0	\$0	\$29,097	\$50
Elmer Boro	230	\$29,097	\$0	\$0	\$29,097	\$127
Elsinboro Twp	113	\$19,398	\$0	\$0	\$19,398	\$172
Lower Alloways Creek	215	\$19,398	\$0	\$0	\$19,398	\$90
Mannington Twp	152	\$29,097	\$0	\$0	\$29,097	\$192
Oldmans Twp	278	\$29,097	\$0	\$0	\$29,097	\$105
Penns Grv-Carney's Pt Reg	2,083	\$1,396,654	\$9,699	\$135,786	\$1,542,139	\$741
Pennsville	1,859	\$271,572	\$0	\$0	\$271,572	\$146
Pittsgrove Twp	1,543	\$290,970	\$0	\$0	\$290,970	\$189
Quinton Twp	407	\$116,388	\$0	\$0	\$116,388	\$286
Salem City	997	\$911,705	\$0	\$19,398	\$931,103	\$934
Salem County Vocational	695	\$77,592	\$0	\$0	\$77,592	\$112
Upper Pittsgrove Twp	533	\$38,796	\$0	\$0	\$38,796	\$73
Woodstown-Pilesgrove Reg	1,267	\$145,485	\$0	\$9,699	\$155,184	\$123
Somerset						
Bedminster Twp	829	\$22,393	\$11,197	\$0	\$33,590	\$41
Bernards Twp	5,665	\$55,984	\$11,197	\$0	\$67,180	\$12
Bound Brook Boro	1,408	\$1,142,068	\$11,197	\$167,951	\$1,321,216	\$939
Branchburg Twp	2,492	\$44,787	\$11,197	\$11,197	\$67,180	\$27
Bridgewater-Raritan Reg	8,847	\$369,493	\$33,590	\$33,590	\$436,673	\$49
Franklin Twp	7,885	\$2,071,398	\$44,787	\$302,312	\$2,418,497	\$307

*Cost reduction represents change in at risk, LEP and combination portions of the adequacy budget as result of modifying the SFRA weights as proposed in the Governor's FY13 budget.



**FY13 Proposed Cost Reduction from Modification of
At Risk, LEP, and Combination Weights**

Revised
March 23, 2012

County, District	Resident	At Risk &			Total Cost	Total Cost
	Enrollment 2011	At Risk Only Reduction	LEP Only Reduction	LEP Reduction	Reduction	Reduction Per Pupil.
Green Brook Twp	1,372	\$33,590	\$11,197	\$11,197	\$55,984	\$41
Hillsborough Twp	7,330	\$291,115	\$22,393	\$44,787	\$358,296	\$49
Hillsborough Twp (Millstone)	77	\$0	\$0	\$0	\$0	\$0
Manville Boro	1,311	\$436,673	\$11,197	\$33,590	\$481,460	\$367
Montgomery Twp	4,957	\$78,377	\$11,197	\$0	\$89,574	\$18
Montgomery Twp (Rocky Hill)	102	\$0	\$0	\$0	\$0	\$0
North Plainfield Boro	3,325	\$1,791,479	\$11,197	\$190,345	\$1,993,020	\$599
Somerset Co Vocational	465	\$67,180	\$0	\$0	\$67,180	\$145
Somerset Hills Regional	1,801	\$78,377	\$11,197	\$22,393	\$111,967	\$62
Somerville Boro	1,628	\$515,050	\$11,197	\$44,787	\$571,034	\$351
South Bound Brook	554	\$201,541	\$11,197	\$11,197	\$223,935	\$404
Warren Twp	2,100	\$11,197	\$22,393	\$0	\$33,590	\$16
Watchung Boro	684	\$0	\$0	\$0	\$0	\$0
Watchung Hills Regional	1,689	\$0	\$0	\$0	\$0	\$0
Sussex						
Andover Reg	882	\$28,391	\$0	\$0	\$28,391	\$32
Byram Twp	1,033	\$37,854	\$0	\$0	\$37,854	\$37
Frankford Twp	508	\$18,927	\$0	\$0	\$18,927	\$37
Frankford Twp (Branchville Boro)	67	\$0	\$0	\$0	\$0	\$0
Franklin Boro	504	\$94,636	\$0	\$0	\$94,636	\$188
Fredon Twp	319	\$18,927	\$0	\$0	\$18,927	\$59
Green Twp	655	\$18,927	\$0	\$0	\$18,927	\$29
Hamburg Boro	280	\$0	\$0	\$0	\$0	\$0
Hampton Twp	402	\$28,391	\$0	\$0	\$28,391	\$71
Hardyston Twp	761	\$37,854	\$0	\$0	\$37,854	\$50
High Point Regional	1,095	\$66,245	\$0	\$0	\$66,245	\$61
Hopatcong	2,071	\$208,199	\$9,464	\$0	\$217,663	\$105
Kittatinny Regional	1,155	\$47,318	\$0	\$0	\$47,318	\$41
Lafayette Twp	258	\$9,464	\$0	\$0	\$9,464	\$37
Lenape Valley Regional	802	\$37,854	\$0	\$0	\$37,854	\$47
Montague Twp	513	\$160,881	\$0	\$0	\$160,881	\$314
Newton Town	1,084	\$246,054	\$9,464	\$9,464	\$264,981	\$244
Ogdensburg Boro	299	\$28,391	\$0	\$0	\$28,391	\$95
Sandyston-Walpack Twp	147	\$0	\$0	\$0	\$0	\$0
Sparta Twp	3,713	\$75,709	\$9,464	\$0	\$85,173	\$23
Stanhope Boro	373	\$18,927	\$0	\$0	\$18,927	\$51
Stillwater Twp	345	\$28,391	\$0	\$0	\$28,391	\$82
Sussex County Vocational	656	\$75,709	\$0	\$0	\$75,709	\$115
Sussex-Wantage Regional	1,428	\$141,954	\$0	\$0	\$141,954	\$99
Vernon Twp	3,807	\$302,836	\$9,464	\$0	\$312,299	\$82
Walkill Valley Regional	730	\$56,782	\$0	\$0	\$56,782	\$78
Union						
Berkeley Heights Twp	2,504	\$32,609	\$10,870	\$0	\$43,478	\$17
Clark Twp	2,164	\$86,956	\$10,870	\$10,870	\$108,695	\$50
Cranford Twp	3,843	\$76,087	\$0	\$0	\$76,087	\$20
Elizabeth City	21,402	\$19,597,779	\$65,217	\$3,749,991	\$23,412,987	\$1,094
Garwood Boro	512	\$32,609	\$0	\$0	\$32,609	\$64
Hillside Twp	2,975	\$1,880,430	\$21,739	\$141,304	\$2,043,473	\$687

*Cost reduction represents change in at risk, LEP and combination portions of the adequacy budget as result of modifying the SFRA weights as proposed in the Governor's FY13 budget.



**FY13 Proposed Cost Reduction from Modification of
At Risk, LEP, and Combination Weights**

Revised
March 23, 2012

County, District	Resident	At Risk &			Total Cost	Total Cost
	Enrollment 2011	At Risk Only Reduction	LEP Only Reduction	LEP Reduction	Reduction	Reduction Per Pupil.
Kenilworth Boro	1,323	\$152,174	\$10,870	\$21,739	\$184,782	\$140
Linden City	5,822	\$2,826,080	\$43,478	\$217,391	\$3,086,949	\$530
Mountainside Boro	1,078	\$10,870	\$0	\$0	\$10,870	\$10
New Providence Boro	2,227	\$32,609	\$10,870	\$0	\$43,478	\$20
Plainfield City	7,735	\$5,586,943	\$76,087	\$2,206,516	\$7,869,546	\$1,017
Rahway City	3,740	\$1,956,517	\$21,739	\$293,478	\$2,271,734	\$607
Roselle Boro	2,723	\$1,847,822	\$21,739	\$304,347	\$2,173,908	\$798
Roselle Park Boro	1,940	\$402,173	\$21,739	\$108,695	\$532,607	\$275
Scotch Plains-Fanwood Reg	5,457	\$163,043	\$10,870	\$10,870	\$184,782	\$34
Springfield Twp	2,091	\$97,826	\$10,870	\$10,870	\$119,565	\$57
Summit City	4,040	\$249,999	\$21,739	\$43,478	\$315,217	\$78
Union County Vocational	1,551	\$249,999	\$0	\$0	\$249,999	\$161
Union Twp	7,447	\$1,869,561	\$32,609	\$86,956	\$1,989,126	\$267
Westfield Town	6,335	\$76,087	\$10,870	\$0	\$86,956	\$14
Winfield Twp	164	\$21,739	\$0	\$0	\$21,739	\$133
Warren						
Allamuchy Twp	532	\$19,985	\$0	\$0	\$19,985	\$38
Alpha Boro	374	\$49,962	\$0	\$0	\$49,962	\$134
Belvidere Town	449	\$39,970	\$0	\$0	\$39,970	\$89
Blairstown Twp	485	\$29,977	\$0	\$0	\$29,977	\$62
Blairstown Twp (Hardwick)	114	\$0	\$0	\$0	\$0	\$0
Franklin Twp	266	\$9,992	\$0	\$0	\$9,992	\$38
Frelinghuysen Twp	173	\$9,992	\$0	\$0	\$9,992	\$58
Great Meadows Regional	1,287	\$59,955	\$0	\$9,992	\$69,947	\$54
Greenwich Twp	1,233	\$39,970	\$0	\$0	\$39,970	\$32
Hackettstown	1,315	\$129,901	\$9,992	\$29,977	\$169,871	\$129
Harmony Twp	376	\$29,977	\$0	\$0	\$29,977	\$80
Hope Twp	268	\$19,985	\$0	\$0	\$19,985	\$75
Knowlton Twp	262	\$29,977	\$0	\$0	\$29,977	\$114
Lopatcong Twp	1,243	\$79,939	\$0	\$0	\$79,939	\$64
Mansfield Twp	714	\$79,939	\$0	\$9,992	\$89,932	\$126
North Warren Regional	1,033	\$49,962	\$0	\$0	\$49,962	\$48
Oxford Twp	382	\$19,985	\$0	\$0	\$19,985	\$52
Phillipsburg Town	2,436	\$1,618,772	\$9,992	\$119,909	\$1,748,673	\$718
Pohatcong Twp	502	\$39,970	\$0	\$0	\$39,970	\$80
Warren County Vocational	453	\$59,955	\$0	\$0	\$59,955	\$132
Warren Hills Regional	1,815	\$159,879	\$0	\$9,992	\$169,871	\$94
Washington Boro	537	\$119,909	\$0	\$9,992	\$129,901	\$242
Washington Twp	577	\$29,977	\$0	\$0	\$29,977	\$52
White Twp	526	\$29,977	\$0	\$0	\$29,977	\$57

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